

**PRESUPUESTO APORTACION ESTATAL 2017**

<b>EGRESOS</b>	<b>ENERO</b>	<b>FEBRERO</b>	<b>MARZO</b>	<b>ABRIL</b>	<b>MAYO</b>	<b>JUNIO</b>	<b>JULIO</b>	<b>AGOSTO</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DIC</b>	<b>TOTAL</b>
Honorarios Asimilables al Salario	99,106.00	99,106.00	99,106.00	99,106.00	99,106.00	99,106.00	99,106.00	99,106.00	99,106.00	99,106.00	99,106.00	99,106.00	1,189,272.00
Compensaciones personal de base	211,209.50	211,209.50	211,209.50	211,209.50	211,209.50	211,209.50	211,209.50	211,209.50	211,209.50	211,209.50	211,209.50	211,209.50	2,534,514.00
Estimulos 10 mejores tecnicos docentes	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
Combustibles, Lubs. y aditivos para vehiculos terrestres	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	576,000.00
Arrendamiento de Edificios y locales (ofic.grales, cz.csl)	39,720.00	39,720.00	39,720.00	39,720.00	39,720.00	39,720.00	39,720.00	39,720.00	39,720.00	39,720.00	39,720.00	39,720.00	476,640.00
Servicios Bancarios y Financieros	883.33	883.33	883.33	883.33	883.33	883.33	883.33	883.33	883.33	883.33	883.33	883.33	10,599.96
Ayudas sociales a personas	1,820.92	1,820.92	1,820.92	1,820.92	1,820.92	1,820.92	1,820.92	1,820.92	1,820.92	1,820.92	1,820.92	1,820.92	21,851.04
<b>TOTALES</b>	<b>404,739.75</b>	<b>404,739.75</b>	<b>404,739.75</b>	<b>404,739.75</b>	<b>404,739.75</b>	<b>404,739.75</b>	<b>404,739.75</b>	<b>404,739.75</b>	<b>404,739.75</b>	<b>404,739.75</b>	<b>404,739.75</b>	<b>404,739.75</b>	<b>4,856,877.00</b>